



# FY2023 State Budget Priorities in Senate Budget

FOR AFFORDABLE HOUSING, HOMELESSNESS PREVENTION, & COMMUNITY DEVELOPMENT PROGRAMS

CHAPA's Building Blocks Coalition advocates for critical resources that fund affordable housing, homelessness prevention and community development programs in Massachusetts through the annual state budget. The following chart depicts CHAPA's Building Blocks Coalition's requests and funding allocations in current and previous state budget for CHAPA's priorities.

Line-Item	Program	FY2023 Requests	Senate FY2023 Budget	House FY2023 Budget	Gov's FY2023 Budget	FY2022 Budget
7004-9024	Mass. Rental Voucher Program	<b>\$200,000,000</b>	\$175,000,000 <sup>†</sup>	\$171,900,000 <sup>††</sup>	\$129,981,667*	\$150,000,000
7004-9030	Alternative Housing Voucher Program	<b>\$19,000,000</b>	\$19,685,355 <sup>‡</sup>	\$19,285,355 <sup>‡</sup>	\$8,685,355	\$14,200,000
7004-9316	Residential Assistance for Families in Transition	<b>\$250,000,000</b>	\$210,000,000 <sup>∨</sup>	\$140,000,000	\$80,000,000	\$122,000,000 <sup>^</sup>
7004-3036	Housing Consumer Education Centers	<b>\$8,200,000</b>	\$8,200,000	\$9,700,000	\$8,200,000	\$8,200,000
7004-9005	Public Housing Operating	<b>\$92,000,000</b>	\$92,000,000	\$92,000,000	\$85,000,000	\$85,000,000
7004-9007	Public Housing Reform	<b>\$1,000,000</b>	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
7004-0104	Home & Healthy for Good	<b>\$6,390,000</b>	\$3,890,000	\$6,390,000	\$3,890,000	\$3,890,000
7004-0108	HomeBASE	<b>\$56,911,201</b>	\$56,911,200	\$59,411,201	\$56,911,201	\$25,970,612
7006-0011	Foreclosure & Housing Counseling	<b>\$3,050,000</b>	\$3,050,000	\$2,850,000	\$1,500,000	\$3,050,000
7004-3045	Tenancy Preservation Program	<b>\$1,800,000</b>	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
4120-4001	MassAccess Registry	<b>\$150,000</b>	\$150,000	\$80,000	\$80,000	\$80,000
4000-0007	Unaccompanied Homeless Youth	<b>\$10,000,000</b>	\$8,500,000	\$9,500,000	\$8,500,000	\$8,000,000
7004-0106	New Lease for Homeless Families	<b>\$250,000</b>	\$250,000	\$250,000	\$250,000	\$250,000

<sup>†</sup> Includes \$20.7 million in funds carried forward from FY22.

<sup>††</sup> Includes \$21.9 million in funds carried forward from FY22.

\* The Governor stated that his budget would make \$145.6 million available for MRVP in FY23. However, the actual appropriation in the line item only provides \$130 million. The Governor may be including unspent funds from FY22 that could carry over into FY23 but this language is not included in the line-item.

<sup>‡</sup> Senate & the House budget include \$5.6 million in funds carried forward from FY22.

<sup>∨</sup> Includes \$60 million carried over from the FY22 supplemental budget

<sup>^</sup> This number includes the \$100 million appropriated to RAFT in FY22 in a supplemental budget.

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