

CHAPA'S FY2024 BUDGET PRIORITIES

The Goal: 200,000 Homes in Thriving Communities by 2030



The following lists CHAPA's FY2024 state budget priorities for affordable housing, community development, and homelessness prevention programs.

| Line-Item | Program | FY2024 Requests | Gov's FY24 Budget | Senate FY24 Budget | House FY24 Budget | FY23 Budget |
|-----------|---|-----------------|-------------------|--------------------|-------------------|---------------|
| 7004-9024 | Mass. Rental Voucher Program | \$250,000,000 | \$179,597,023* | \$179,597,023* | \$173,247,567* | \$154,000,000 |
| 7004-9030 | Alternative Housing Voucher Program | \$26,000,000 | \$16,863,078** | \$16,863,078** | \$14,108,528** | \$13,685,355 |
| 7004-9316 | Residential Assistance for Families in Transition | \$250,000,000 | \$190,000,000 | \$195,000,000 | \$180,602,462 | \$150,000,000 |
| 7004-9005 | Public Housing Operating | \$184,000,000 | \$107,000,000 | \$107,000,000 | \$102,000,000 | \$92,000,000 |
| 7004-3036 | Housing Consumer Education Centers | \$10,185,000 | \$9,700,000^ | \$8,974,000 | \$9,700,000 | \$9,700,000 |
| 7004-9007 | Public Housing Reform | \$7,700,000 | \$1,315,000 | \$1,250,000 | \$2,200,000 | \$1,000,000 |
| 7004-0104 | Home & Healthy for Good | \$8,390,000 | \$6,390,000^^ | \$6,390,000 | \$8,890,000 | \$6,390,000 |
| 7004-0108 | HomeBASE | \$60,000,000 | \$37,070,445 | \$39,570,445 | \$42,070,445 | \$59,411,201 |
| 7006-0011 | Foreclosure & Housing Counseling | \$3,050,000 | \$1,550,000~ | \$3,050,000 | \$3,050,000 | \$3,050,000 |
| 7004-3045 | Tenancy Preservation Program | \$2,000,000 | \$2,042,755 | \$2,042,755 | \$2,042,755 | \$1,800,000 |
| 4120-4001 | MassAccess Registry | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 |
| 4000-0007 | Unaccompanied Homeless Youth | \$12,000,000 | \$11,000,000 | \$11,000,000 | \$10,545,850 | \$9,500,000 |
| 7004-0106 | New Lease for Homeless Families | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 |
| NEW | Fair Housing Trust Fund | \$1,500,000 | | - | - | - |
| NEW | Access to Counsel Program | \$7,000,000 | | - | - | - |

* Includes language to carryover unspent funds from FY23 bringing total FY24 funding for MRVP to an estimated \$199.5 million

** Includes language to carryover unspent funds from FY23 bringing total FY24 funding for AHVP to an estimated \$26 million

^ The Conference budget allocated \$10,474,000 – the Governor vetoed 774,000

^^ The Conference budget allocated \$8,890,000 while the Governor vetoed \$2,500,000

~ The Conference budget allocated \$3,050,000 while the Governor vetoed \$1,500,000

QUESTIONS? Contact CHAPA's Senior Policy Advocate **Abhi Kurve** at akurve@chapa.org or 617-910-7953.