

CHAPA'S FY2024 BUDGET PRIORITIES

The Goal: 200,000 Homes in Thriving Communities by 2030



The following lists CHAPA's FY2024 state budget priorities for affordable housing, community development, and homelessness prevention programs.

Line-Item	Program	FY2024 Requests	Final FY24 Budget	Senate FY24 Budget	House FY24 Budget	FY24 Gov's Budget	FY23 Budget
7004-9024	Mass. Rental Voucher Program	\$250,000,000	\$179,597,023*	\$179,597,023*	\$173,247,567*	\$168,247,567	\$154,000,000
7004-9030	Alternative Housing Voucher Program	\$26,000,000	\$16,863,078**	\$16,863,078**	\$14,108,528**	\$14,108,528	\$13,685,355
7004-9316	Residential Assistance for Families in Transition	\$250,000,000	\$190,000,000	\$195,000,000	\$180,602,462	\$162,602,462	\$150,000,000
7004-9005	Public Housing Operating	\$184,000,000	\$107,000,000	\$107,000,000	\$102,000,000	\$92,000,000	\$92,000,000
7004-3036	Housing Consumer Education Centers	\$10,185,000	\$10,474,000	\$8,974,000	\$9,700,000	\$8,774,000	\$9,700,000
7004-9007	Public Housing Reform	\$7,700,000	\$1,315,000	\$1,250,000	\$2,200,000	\$2,200,000	\$1,000,000
7004-0104	Home & Healthy for Good	\$8,390,000	\$8,890,000	\$6,390,000	\$8,890,000	\$4,162,300	\$6,390,000
7004-0108	HomeBASE	\$60,000,000	\$37,070,445	\$39,570,445	\$42,070,445	\$42,070,445	\$59,411,201
7006-0011	Foreclosure & Housing Counseling	\$3,050,000	\$3,050,000	\$3,050,000	\$3,050,000	\$1,500,000	\$3,050,000
7004-3045	Tenancy Preservation Program	\$2,000,000	\$2,042,755	\$2,042,755	\$2,042,755	\$2,042,755	\$1,800,000
4120-4001	MassAccess Registry	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
4000-0007	Unaccompanied Homeless Youth	\$12,000,000	\$11,000,000	\$11,000,000	\$10,545,850	\$10,545,850	\$9,500,000
7004-0106	New Lease for Homeless Families	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
NEW	Fair Housing Trust Fund	\$1,500,000		-	-	-	-
NEW	Access to Counsel Program	\$7,000,000		-	-	-	-

* Includes language to carryover unspent funds from FY23 bringing total FY24 funding for MRVP to an estimated \$199.5 million

** Includes language to carryover unspent funds from FY23 bringing total FY24 funding for AHVP to an estimated \$26 million

^ The Conference budget allocated \$10,474,000 – the Governor vetoed 774,000

^^ The Conference budget allocated \$8,890,000 while the Governor vetoed \$2,500,000

~ The Conference budget allocated \$3,050,000 while the Governor vetoed \$1,500,000.

QUESTIONS? Contact CHAPA's Deputy Director of Policy, **Abhi Kurve** at akurve@chapa.org or 617-910-7953.