



FY2023 Capital Budget

For Affordable Housing & Community Development Programs

Program	FY23 Total Capital Budget	FY22 Total Capital Budget
Affordability Preservation (Capital Improvement & Preservation Fund)	\$ 5,000,000	\$ 5,000,000
Affordable Housing Trust Fund (AHTF)	\$ 35,000,000	\$ 35,000,000
Brownfields Redevelopment Fund	\$ 2,500,000	\$ 2,500,000
Climate Resilient Affordable Housing	\$ 1,700,000	\$ 1,700,000
Community Based Housing	\$ 5,000,000	\$ 5,000,000
Community Scale Housing	\$ -	\$ 4,000,000
Facilities Consolidation Fund	\$ 11,600,000	\$ 11,600,000
Gateway Cities Housing Rehabilitation	\$ 2,500,000	\$ 1,300,000
Home Modification Loan Program	\$ 3,801,159	\$ 3,801,159
Housing Choice Grants	\$ 4,000,000	\$ 5,000,000
Housing Innovations Funds	\$ 14,938,194	\$ 12,438,194
Housing Stabilization Fund	\$ 32,675,000	\$ 21,175,000
Mixed Income Community Development	\$ 8,000,000	\$ 8,000,000
Mixed Income Housing Demonstration (Public Housing Demonstration)	\$ 8,500,000	\$ 8,500,000
Neighborhood Stabilization	\$ 6,538,841	\$ 6,538,841
Public Housing – AHTF	\$ 5,000,000	\$ 5,000,000
Public Housing – General	\$ 90,000,000	\$ 90,000,000
Public Housing – New Accessible Units	\$ 1,000,000	\$ 1,000,000
Public Housing – Sustainability & Resiliency	\$ 5,000,000	\$ 5,000,000
Smart Growth – 40R Trust Fund	\$ 3,000,000	\$ 2,000,000
Supportive Housing	\$ -	\$ 10,000,000
Transit Oriented Housing	\$ 10,000,000	\$ 10,000,000
TOTAL	\$ 255,753,194	\$ 254,553,194

[FY2023 Capital Investment Plan Website](#)

For more information, contact
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