



FY2022 State Budget Priorities in Conference Budget

FOR AFFORDABLE HOUSING, HOMELESSNESS PREVENTION, & COMMUNITY DEVELOPMENT PROGRAMS

Line-Item	Program	FY2022 Request	Conference FY2022 Budget	Senate FY2022 Budget	House FY2022 Budget	Gov. FY2022 Budget	FY2021 Budget
7004-9024	Mass. Rental Voucher Program	\$160,000,000	\$150,000,000 [†]	\$150,000,000 [†]	\$148,446,598*	\$122,645,860	\$135,000,000
7004-9030	Alternative Housing Voucher Program	\$14,200,000	\$14,200,000**	\$14,200,000**	\$14,200,000**	\$5,621,601	\$12,526,596
7004-9316	Residential Assistance for Families in Transition	\$54,700,000	\$26,725,768***	\$16,274,232	\$26,725,768***	\$16,274,121	\$54,700,000
7004-3036	Housing Consumer Education Centers	\$8,000,000	\$8,200,000	\$8,000,000	\$8,000,000	\$4,750,000	\$4,750,000
7004-9005	Public Housing Operating	\$88,000,000	\$85,000,000	\$85,000,000	\$84,000,000	\$75,000,000	\$80,000,000
7004-9007	Public Housing Reform	\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
7004-0104	Home & Healthy for Good	\$3,890,000	\$3,890,000	\$3,890,000	\$3,890,000	\$2,890,000	\$3,890,000
7004-0108	HomeBASE	\$45,000,000	\$25,970,612	\$25,970,612	\$25,970,612	\$25,970,612	\$29,058,618
7006-0011	Foreclosure & Housing Counseling	\$2,850,000	\$3,050,000	\$2,850,000	\$2,850,000	\$1,500,000	\$2,850,000
7004-3045	Tenancy Preservation Program	\$1,800,000	\$1,800,000	\$1,800,000	\$1,500,000	\$1,300,000	\$1,500,000
4120-4001	MassAccess Registry	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
4000-0007	Unaccompanied Homeless Youth	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$5,000,000	\$8,000,000
7004-0106	New Lease for Homeless Families	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
7004-9033	DMH Rental Subsidy Program	\$12,548,125	\$12,548,125	\$12,548,125	\$12,548,125	\$10,548,125	\$10,548,125

[†] Includes \$20,018,333 carried over from FY21 in addition to \$129,981,667 in new FY22 appropriations.

* Includes \$20,018,333 carried over from FY21 in addition to \$128,428,265 in new FY22 appropriations.

** Includes \$5,514,645 carried over from FY21 in addition to \$8,685,355 in new FY22 appropriations.

*** Includes \$4,725,768 transfer from the Housing Preservation and Stabilization Trust Fund.

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