



# FY2021 Capital Budget

For Affordable Housing & Community Development Programs

Program	FY21 Total Capital Budget	FY20 Total Capital Budget
Affordability Preservation (Capital Improvement & Preservation Fund)	\$ 10,000,000	\$ 10,000,000
Affordable Housing Trust Fund (AHTF)	\$ 35,000,000	\$ 45,000,000
Brownfields Redevelopment Fund	\$ 2,500,000	\$ 2,500,000
Commercial Area Transit Node Housing	\$ 2,000,000	\$ 2,000,000
Community Based Housing	\$ 5,000,000	\$ 5,000,000
Community Scale Housing	\$ 4,000,000	\$ 4,000,000
Database for Residential Assistance for Families in Transition	\$ -	\$ 350,000
Facilities Consolidation Fund	\$ 11,600,000	\$ 11,600,000
Home Modification Loan Program	\$ 3,801,159	\$ 6,500,000
Homelessness Reporting Data Warehouse	\$ -	\$ 400,000
Housing Choice Grants	\$ 5,000,000	\$ 5,000,000
Housing Innovations Funds	\$ 12,438,194	\$ 12,438,194
Housing Stabilization Fund	\$ 21,175,000	\$ 31,175,000
Mixed Income Community Development (Housing Development Incentive Program)	\$ 8,000,000	\$ 8,000,000
Mixed Income Housing Demonstration (Public Housing Demonstration)	\$ 5,000,000	\$ 5,000,000
Public Housing – AHTF	\$ 5,000,000	\$ 5,000,000
Public Housing – General	\$ 90,000,000	\$ 90,000,000
Public Housing – New Accessible Units	\$ 1,000,000	\$ 1,000,000
Public Housing – Sustainability & Resiliency	\$ 5,000,000	\$ 5,000,000
Smart Growth – 40R Trust Fund	\$ 2,000,000	\$ 2,000,000
Transit Oriented Development	\$ 3,000,000	\$ 3,000,000
<b>TOTAL</b>	<b>\$ 240,014,353</b>	\$ 275,463,194

[Click here for the FY2021 Capital Investment Plan](#)

For more information, contact  
Eric Shupin, Director of Public Policy,  
[eshupin@chapa.org](mailto:eshupin@chapa.org) or 617-682-9712

