



FY2021 Budget Priorities

FOR AFFORDABLE HOUSING, HOMELESSNESS PREVENTION,
& COMMUNITY DEVELOPMENT PROGRAMS

Line Item	Program	FY21 Request	Gov FY21 Budget	FY20 Budget	FY19 Budget
7004-9024	Mass. Rental Voucher Program	\$135,000,000	\$112,167,549*	\$116,000,000	\$100,000,000
7004-9030	Alternative Housing Voucher Program	\$12,000,000	\$5,105,601†	\$8,000,000	\$6,150,000
7004-9005	Public Housing Operating	\$78,000,000	\$72,000,000	\$72,000,000	\$65,500,000
7004-9007	Public Housing Reform	\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000
7004-3036	Housing Consumer Education Centers	\$4,000,000	\$3,750,000	\$3,750,000	\$3,000,000
7004-9316	Residential Assistance for Families in Transition	\$27,000,000	\$13,642,337**	\$21,000,000	\$20,000,000
7004-0108	HomeBASE	\$27,200,000	\$27,158,178	\$25,825,000	\$32,000,000
7006-0011	Foreclosure Prevention & Housing Counseling	\$2,850,000	\$2,250,000	\$2,850,000	\$1,550,000
7004-3045	Tenancy Preservation Program	\$1,500,000	\$1,300,000	\$1,300,000	\$1,300,000
7004-0104	Home & Healthy for Good	\$3,390,000	\$2,890,000	\$2,890,000	\$2,390,000
4120-4001	MassAccess Registry	\$80,000	\$80,000	\$80,000	\$80,000
4000-0007	Unaccompanied Homeless Youth	\$8,000,000	\$5,000,000	\$5,000,000	\$3,300,000
7004-0106	New Lease for Homeless Families	\$250,000	\$250,000	\$250,000	\$250,000
7004-1966	Get the Lead Out Program	\$5,000,000	-	-	-

*The Governor plans to make \$120 million in total funding available for MRVP, with \$7,832,451 in additional investments for the program transferred from unexpended FY2020 MRVP funds.

† The Governor plans to make \$7,380,826 in total funding available for AHVP, with \$2,275,225 in additional funds investments for the program transferred from unexpended FY2020 AHVP funds.

**DHCD plans to make \$20.9 million in total funding available for RAFT, with \$7.35 million in funding coming from the Housing Preservation and Stabilization Trust Fund.

*For more information, contact
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