

FY2020 Capital Budget for Affordable Housing, Community Development, Early Education

Program	Description	FY20 Total Capital Budget	FY20 Bond Cap	FY20 Other Sources	FY19 Total Capital Budget	FY19 Bond Cap	FY19 Other Sources
Affordability Preservation (Capital Improvement & Preservation Fund)	Leverages MassHousing funds and also other private funds, to preserve affordability of private developments with expiring affordability covenants (such as 13A properties) at risk of converting to market rate	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 25,000,000	\$ 10,000,000	\$ 15,000,000
Affordable Housing Trust Fund	Provides resources to create or preserve affordable housing for households whose incomes are not more than 110% AMI	\$ 45,000,000	\$ 35,000,000	\$ 10,000,000	\$ 45,000,000	\$ 35,000,000	\$ 10,000,000
Brownfields Redevelopment Fund	Funding to assess, remediate, and redevelop polluted properties, often in Gateway Cities and other challenging markets	\$ 2,500,000	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ -
Commercial Area Transit Node Housing Program	Supports the development of small to medium-scale housing near public transit and shopping, employment, recreation, and other amenities	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 2,000,000	\$ -
Community Based Housing	Supports appropriate housing for people with disabilities.	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 5,000,000	\$ 5,000,000	\$ -
Community Scale Housing	Incentivizes affordable housing developments comprised of 5-20 units that may better fit into less-dense communities	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 4,000,000	\$ 4,000,000	0
Database for Residential Assistance for Families in Transition (RAFT)	Funds to enable the tracking of Residential Assistance for Families in Transition (RAFT) outcomes from eligibility tracking to payments.	\$ 350,000	\$ 350,000	\$ -	\$ -	0	0

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Early Education & Out of School Time	Grants to early education and out of school time programs serving low-income children to expand access and improve the quality of the space	\$ 18,750,000	\$ 4,000,000	\$ 14,750,000	\$ 18,750,000	\$ 4,000,000	\$ 14,750,000
Facilities Consolidation Fund	Supports the development of appropriate community-based housing for Department of Mental Health and Department of Developmental Services clients	\$ 11,600,000	\$ 11,600,000	\$ -	\$ 11,600,000	\$ 11,600,000	\$ -
Home Modification Loan Program	Provides funding to modify homes of individuals or families with disabilities so that they may maintain residency or return home from institutional settings	\$ 6,500,000	\$ 3,801,159	\$ 2,698,841	\$ 6,500,000	\$ 6,500,000	\$ -
Homelessness Reporting Data Warehouse	Funds analytical tools to improve transparency, data quality across various entities (internal and external), reporting capabilities, decision making, and business intelligence.	\$ 400,000	\$ 400,000	\$ -	\$ 350,000	\$ 350,000	\$ -
Housing Choice Grants	Provides payments to municipalities that receive Housing Choice designation through high housing production and/or demonstration of best practices. Program also funds grants for small towns	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 5,000,000	\$ 5,000,000	\$ -

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Housing Innovations Fund	Supports innovative and alternative forms of rental housing including single person occupancy (SPO) units, "homelessness" housing, battered women's shelters, housing for seniors and veterans, and transitional units for recovery from substance abuse	\$ 12,438,194	\$ 12,438,194	\$ -	\$ 12,438,194	\$ 12,438,194	\$ -
Housing Stabilization Fund	Supports the preservation, new construction and rehabilitation projects, including first-time homebuyer opportunities and rental projects for families, the elderly, formerly homeless veterans, individuals, and families.	\$ 31,175,000	\$ 21,175,000	\$ 10,000,000	\$ 31,175,000	\$ 21,175,000	\$ 10,000,000
MassWorks	provides a one-stop shop for municipalities and eligible public entities seeking public infrastructure funding to support economic development and job creation.	\$ 100,000,000	\$ 100,000,000	\$ -	\$ 80,000,000	\$ 80,000,000	\$ -
Mixed Income Community Development (Housing Development Incentive Program)	This program supports development of market rate housing with an affordable component in Gateway Cities	\$ 8,000,000	\$ 8,000,000	\$ -	\$ 27,000,000	\$ 10,000,000	\$ 17,000,000
Mixed Income Housing Demonstration (Public Housing Demonstration)	Supports Local Housing Authorities (LHAs) who partner with developers to add mixed-income developments on LHA land, leveraging funds to maintain and preserve public housing while increasing the overall housing supply	\$ 15,500,000	\$ 8,500,000	\$ 7,000,000	\$ 15,500,000	\$ 8,500,000	\$ 7,000,000

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Public Housing – AHTF	Funds the repair, rehabilitation, and modernization of existing public housing units	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 5,000,000	\$ 5,000,000	\$ -
Public Housing – General	Supports the repair, rehabilitation, and modernization of over 45,000 public housing units located in 234 separate cities and towns across the Commonwealth, serving approximately 80,000 residents	\$ 90,000,000	\$ 90,000,000	\$ -	\$ 100,000,000	\$ 85,000,000	\$ 15,000,000
Public Housing - New Accessible Units	Program funds accessible unit conversions in Public Housing that could not otherwise be afforded. At an average cost of \$175 K/unit, funding is expected to convert approximately 30 units to full accessibility.	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	0	0
Public Housing - Sustainability & Resiliency	Accelerates energy-saving mechanical and heating upgrades in the Public Housing portfolio of over 45,000 units and makes risk-based investments in protecting assets and residents from the risks of climate change	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	0	0
Smart Growth - 40R Trust Fund	Encourages communities via payments to municipalities to create dense residential or mixed-use 40R smart growth zoning districts	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 2,000,000	\$ -

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Supportive Housing	Provides funding for projects that provide housing and supportive services to low-income families, elders, and individuals in the Commonwealth with a particular focus on those who are homeless or at risk of becoming homeless	\$ 10,000,000	\$ 5,000,000	\$ 5,000,000	\$ 10,000,000	\$ 5,000,000	\$ 5,000,000
Transit Oriented Development Housing	Provides funding for transit-oriented housing developments in proximity to public transit nodes that are close to neighborhood amenities, employment opportunities, and public transportation	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 3,000,000	\$ -
Totals		\$ 394,213,194	\$ 342,264,353	\$ 51,948,841	\$ 411,813,194	\$ 318,063,194	\$ 93,750,000