



FY2020 Budget Priorities

FOR AFFORDABLE HOUSING, HOMELESSNESS PREVENTION,
& COMMUNITY DEVELOPMENT PROGRAMS

| Line Item | Program | FY20 Request | Gov FY20 Budget | FY19 Budget | FY18 Budget |
|-----------|---|----------------------|-----------------|---------------|--------------|
| 7004-9024 | Mass. Rental Voucher Program | \$130,000,000 | \$100,000,000 | \$100,000,000 | \$92,734,677 |
| 7004-9030 | Alternative Housing Voucher Program | \$8,000,000 | \$6,150,000 | \$6,150,000 | \$5,000,000 |
| 7004-9005 | Public Housing Operating | \$72,000,000 | \$65,500,000 | \$65,500,000* | \$64,500,000 |
| 7004-9007 | Public Housing Reform | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$950,000 |
| 7004-3036 | Housing Consumer Education Centers | \$4,000,000 | \$3,000,000 | \$3,000,000 | \$2,221,912 |
| 7004-9316 | Residential Assistance for Families in Transition | \$20,000,000 | \$15,274,232** | \$20,000,000 | \$15,000,000 |
| 7004-0108 | HomeBASE | \$32,000,000 | 25,825,000 | \$32,000,000 | \$30,147,305 |
| 7006-0011 | Foreclosure Prevention | \$2,050,000 | \$2,050,000 | \$1,550,000 | \$2,350,000 |
| 7004-3045 | Tenancy Preservation Program | \$1,300,000 | \$1,300,000 | \$1,300,000 | \$500,000 |
| 7004-0104 | Home & Healthy for Good | \$2,390,000 | \$2,390,000 | \$2,390,000 | \$2,000,000 |
| 4120-4001 | MassAccess Registry | \$80,000 | \$80,000 | \$80,000 | \$80,000 |
| 4000-0007 | Unaccompanied Homeless Youth | \$5,000,000 | \$3,300,000 | \$3,300,000 | \$675,000 |
| 7004-0106 | New Lease for Homeless Families | \$250,000 | \$250,000 | \$250,000 | - |
| NEW | Heat Assistance | \$30,000,000 | - | - | - |

* not including earmarks

** Governor Baker expects to make \$4,725,768 available to RAFT through the Housing Preservation and Stabilization Trust Fund, bringing the sum for the program to \$20,000,000

For more information, contact
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