



# CHAPA FY2020 Budget Priorities

FOR AFFORDABLE HOUSING, HOMELESSNESS PREVENTION,  
& COMMUNITY DEVELOPMENT PROGRAMS

Line Item	Program	FY20 Request	Final FY20 Budget	Conference FY20 Budget	Gov FY20 Budget	FY19 Budget
7004-9024	MRVP	\$130,000,000	\$116,000,000†	\$116,000,000†	\$100,000,000	\$100,000,000
7004-9030	AHVP	\$8,000,000	\$8,000,000	\$8,000,000	\$6,150,000	\$6,150,000
7004-9005	Public Housing Operating	\$72,000,000	\$72,000,000	\$72,000,000	\$65,500,000	\$65,500,000*
7004-9007	Public Housing Reform	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
7004-3036	Housing Consumer Ed. Centers	\$4,000,000	\$3,750,000	\$3,750,000	\$3,000,000	\$3,000,000
7004-9316	RAFT	\$27,000,000	\$21,000,000***	\$21,000,000***	\$15,274,232**	\$20,000,000
7004-0108	HomeBASE	\$28,000,000	\$25,825,000	\$25,825,000	\$25,825,000	\$32,000,000
7006-0011	Foreclosure Prevention	\$2,050,000	\$2,850,000	\$2,850,000	\$2,050,000	\$1,550,000
7004-3045	Tenancy Preservation Program	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000
7004-0104	Home & Healthy for Good	\$2,390,000	\$2,890,000	\$2,890,000	\$2,390,000	\$2,390,000
4120-4001	MassAccess	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
4000-0007	Unaccompanied Homeless Youth	\$5,000,000	\$5,000,000	\$5,000,000	\$3,300,000	\$3,300,000
7004-0106	New Lease	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
7004-2017	Housing Choice	\$5,300,000	-	-	\$5,301,159	-

\* Not including earmarks

\*\* The budget proposals make \$4,725,768 available to RAFT through the Housing Preservation and Stabilization Trust Fund, bringing total FY2020 funding for RAFT to \$20,000,000

\*\*\* Includes \$4,725,768 available to RAFT through the Housing Preservation and Stabilization Trust Fund, bringing total FY2020 funding for RAFT to \$21,000,000

† Includes \$6 million in unexpended MRVP funds from FY2019 to carry over into FY2020

For more information, contact  
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