

All Housing Programs Spending						
Line-Item	Program	FY19 Conference	FY19 Senate	FY19 House	FY19 Gov	FY18
	Totals	\$ 480,892,208	\$ 460,337,324	\$ 452,899,385	\$ 452,349,384	\$ 440,304,627
7004-0099	DHCD Admin	\$ 7,681,204	\$ 7,681,204	\$ 6,738,500	\$ 6,739,414	\$ 8,158,469
7004-0100	Caseworkers for Homeless Families and Individuals	\$ 5,367,719	\$ 5,367,719	\$ 5,188,354	\$ 5,367,719	\$ 5,030,311
7004-0101	Emergency Assistance - Family Shelters and Services	\$ 161,745,706	\$ 155,943,948	\$ 149,107,614	\$ 160,615,706	\$ 155,878,948
7004-0102	Homeless Individuals Assistance	\$ 48,180,000	\$ 48,180,000	\$ 45,530,000	\$ 45,180,000	\$ 45,770,000
7004-0104	Home and Healthy for Good	\$ 2,390,000	\$ 2,300,000	\$ 2,340,000	\$ 2,040,000	\$ 2,040,000
7004-0106	New Lease (NEW)	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ -
7004-0107	Local Housing Program (NEW)	\$ 1,180,000	\$ -	\$ 930,000	\$ -	\$ -
7004-0108	HomeBASE	\$ 32,000,000	\$ 30,147,305	\$ 32,000,000	\$ 30,147,305	\$ 30,147,305
7004-0202	Homeless Individuals Transition Program (NEW)	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	\$ -
7004-2017	Housing Choice Initiative (NEW)	\$ -	\$ -	\$ -	\$ 2,698,841	\$ -
7004-3036	Housing Consumer Ed. Ctrs (HCECs)	\$ 3,000,000	\$ 3,000,000	\$ 2,866,992	\$ 2,041,992	\$ 2,221,992
7004-3045	Tenancy Preservation Program	\$ 1,300,000	\$ 1,300,000	\$ 750,000	\$ 500,000	\$ 500,000
7004-4314	Service Coordinators Program	\$ 350,401	\$ 350,401	\$ 350,401	\$ 350,401	\$ 350,401
7004-9005	Public Housing Operating Subsidy	\$ 65,650,000	\$ 64,500,000	\$ 65,650,000	\$ 64,500,000	\$ 64,500,000
7004-9007	Public Housing Reform	\$ 1,000,000	\$ 950,000	\$ 1,000,000	\$ 950,000	\$ 950,000
7004-9024	Mass. Rental Voucher Program - MRVP	\$ 100,000,000	\$ 97,469,569	\$ 100,000,000	\$ 97,469,569	\$ 92,734,677
7004-9030	Alternative Housing Voucher Program	\$ 6,150,000	\$ 5,000,000	\$ 6,150,000	\$ 4,600,000	\$ 5,000,000
7004-9031	Home Modification Capital Grants (NEW)	\$ 2,698,841	\$ 2,698,841	\$ -	\$ -	\$ -
7004-9033	DMH Rental Subsidies	\$ 6,548,125	\$ 6,548,125	\$ 5,548,125	\$ 5,548,125	\$ 5,548,125
7004-9315	LIHTC Fee Retained Revenue	\$ 2,369,399	\$ 2,369,399	\$ 2,369,399	\$ 2,369,399	\$ 2,369,399
7004-9316	Residential Assistance for Families in Transition (RAFT)	\$ 20,000,000	\$ 18,500,000	\$ 17,000,000	\$ 15,000,000	\$ 15,000,000
7006-0011	Foreclosure & Housing Counseling Grants	\$ 2,050,000	\$ 2,050,000	\$ 1,550,000	\$ 1,550,000	\$ 2,350,000
4000-0007	Unaccompanied Homeless Youth	\$ 3,300,000	\$ 3,300,000	\$ 1,000,000	\$ 2,000,000	\$ 675,000
4120-4001	Mass. Access Housing Registry	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000
0336-0003	Housing Court Expansion	\$ 2,600,813	\$ 2,600,813	\$ 1,500,000	\$ 2,600,913	\$ 1,000,000
Bolded items represent CHAPA/Building Blocks Coalition Priorities						