

Housing Programs Spending - 5 Year Historic Trends								
Line-Item	Program	FY19 Gov's Proposal	FY18	FY17	FY16	FY15	FY14	FY13
	Totals	\$ 452,349,384	\$ 440,304,627	\$ 454,181,349	\$ 483,091,844	\$ 426,857,944	\$ 453,361,837	\$ 409,565,304
7004-0099	DHCD Admin	\$ 6,739,414	\$ 8,158,469	\$ 6,417,921	\$ 8,687,359	\$ 6,947,752	\$ 6,797,129	\$ 7,059,734
7004-0100	Caseworkers for Homeless Families and Individuals	\$ 5,367,719	\$ 5,030,311	\$ 5,200,355	\$ 6,234,088	\$ 5,935,719	\$ 5,835,613	\$ 5,240,310
7004-0101	Emergency Assistance - Family Shelters and Services	\$ 160,615,706	\$ 155,878,948	\$ 176,000,222	\$ 196,058,948	\$ 191,799,718	\$ 125,095,872	\$ 118,992,354
7004-0102	Homeless Individuals Assistance	\$ 45,180,000	\$ 45,770,000	\$ 44,835,000	\$ 44,825,000	\$ 42,915,335	\$ 40,595,722	\$ 40,350,335
7004-0103	Emergency Assistance - Hotels & Motels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,241,549	\$ 17,836,800
7004-0104	Home and Healthy for Good Program	\$ 2,040,000	\$ 2,040,000	\$ 2,000,000	\$ 1,800,000	\$ 2,000,000	\$ 1,600,000	\$ 1,400,000
7004-0106	New Lease	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7004-0108	HomeBASE	\$ 30,147,305	\$ 30,147,305	\$ 31,943,664	\$ 33,749,331	\$ 28,955,535	\$ 58,963,556	\$ 88,674,371
7004-1000	Supp. Funding for Low Income Residents' Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000,000	\$ -
7004-2017	Housing Choice Initiative	\$ 2,698,841						
7004-3036	Housing Consumer Ed. Ctrs (HCECs)	\$ 2,041,992	\$ 2,221,992	\$ 2,291,992	\$ 2,891,992	\$ 2,141,992	\$ 2,641,992	\$ 1,445,996
7004-3045	Tenancy Preservation Program	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 350,000
7004-4314	Service Coordinators Program	\$ 350,401	\$ 350,401	\$ 350,401	\$ 350,401	\$ 350,401	\$ 350,401	\$ 350,401
7004-9005	Public Housing Operating Subsidy	\$ 64,500,000	\$ 64,500,000	\$ 64,500,000	\$ 64,500,000	\$ 64,035,000	\$ 64,400,000	\$ 64,450,000
7004-9007	Public Housing Reform	\$ 950,000	\$ 950,000	\$ 800,000	\$ 800,000	\$ -	\$ -	\$ -
7004-9008	Urban Agenda Housing	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -
7004-9024	Mass. Rental Voucher Program - MRVP	\$ 97,469,569	\$ 92,734,677	\$ 86,531,597	\$ 87,331,597	\$ 56,213,364	\$ 57,500,000	\$ 42,000,000
7004-9030	Alternative Housing Voucher Program	\$ 4,600,000	\$ 5,000,000	\$ 4,600,000	\$ 4,600,000	\$ 3,550,000	\$ 3,450,000	\$ 3,450,000
7004-9033	DMH Rental Subsidies	\$ 5,548,125	\$ 5,548,125	\$ 5,548,125	\$ 5,548,125	\$ 5,048,125	\$ 4,125,000	\$ 4,000,000
7004-9315	LIHTC Fee Retained Revenue	\$ 2,369,399	\$ 2,369,399	\$ 2,432,072	\$ 2,535,003	\$ 2,535,003	\$ 2,535,003	\$ 2,535,003
7004-9316	Residential Assistance for Families in Transition (RAFT)	\$ 15,000,000	\$ 15,000,000	\$ 13,000,000	\$ 12,500,000	\$ 11,000,000	\$ 10,000,000	\$ 8,760,000
7004-9322	Secure Jobs Pilot	\$ -	\$ -	\$ 800,000	\$ 750,000	\$ 500,000	\$ -	\$ -
7006-0011	Foreclosure & Housing Counseling Grants	\$ 1,550,000	\$ 2,350,000	\$ 2,350,000	\$ 2,350,000	\$ 2,350,000	\$ 2,650,000	\$ 2,590,000
1595-0300	Housing Preservation and Stabilization Trust	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -	\$ 10,000,000	\$ -
1599-0017	End Family Homelessness Reserve Fund	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -
4000-0007	Unaccompanied Homeless Youth	\$ 2,000,000	\$ 675,000	\$ 2,000,000	\$ 1,000,000	\$ -	\$ -	\$ -
4120-4001	Mass. Access Housing Registry	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000
0336-0003	Housing Court Expansion	\$ 2,600,913	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Updated 1/26/18 - Bolded items represent CHAPA/Building Blocks Coalition Priorities								