



# FY2019 Budget Priorities

FOR AFFORDABLE HOUSING, HOMELESSNESS PREVENTION,  
& COMMUNITY DEVELOPMENT PROGRAMS

Line Item	Program	FY19 Request	Senate FY19 Budget	House FY19 Budget	Gov's FY19 Budget	FY18 Budget
7004-9024	MRVP	<b>\$120,000,000</b>	\$97,469,569	\$100,000,000	\$97,469,569	\$92,734,677
7004-9030	AHVP	<b>\$7,700,000</b>	\$5,000,000	\$6,150,000	\$4,600,000	\$5,000,000
7004-9005	Public Housing Operating	<b>\$72,000,000</b>	\$64,500,000	\$65,500,000	\$64,500,000	\$64,500,000
7004-9007	Public Housing Reform	<b>\$1,000,000</b>	\$950,000	\$1,000,000	\$950,000	\$950,000
7004-3036	Housing Consumer Edu. Centers	<b>\$2,841,992</b>	\$3,000,000	\$2,841,992	\$2,041,992	\$2,221,912
7004-9316	RAFT	<b>\$18,500,000</b>	\$18,500,000	\$17,000,000	\$15,000,000	\$15,000,000
7004-0108	HomeBASE	<b>\$35,000,000</b>	\$30,147,305	\$32,000,000	\$30,147,305	\$30,147,305
7006-0011	Foreclosure Prevention	<b>\$3,650,000</b>	\$2,050,000	\$1,550,000	\$1,550,000	\$2,350,000
0336-0003	Housing Court Expansion	<b>\$2,600,000</b>	\$2,600,813	\$1,500,000	\$2,600,813	\$1,000,000
7004-3045	Tenancy Preservation Program	<b>\$1,300,000</b>	\$1,300,000	\$750,000	\$500,000	\$500,000
7004-0104	Home & Healthy for Good	<b>\$2,340,000</b>	\$2,300,000	\$2,340,000	\$2,040,000	\$2,000,000
4120-4001	MassAccess Registry	<b>\$80,000</b>	\$80,000	\$80,000	\$80,000	\$80,000
4000-0007	Unaccompanied Homeless Youth	<b>\$4,000,000</b>	\$3,300,000	\$1,000,000	\$2,000,000	\$675,000
<b>NEW</b>	New Lease	<b>\$250,000</b>	\$0	\$250,000	\$0	
<b>NEW</b>	Fuel Assistance	<b>\$25,000,000</b>	\$0	\$0	\$0	

*For more information, contact  
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