



FY2019 Budget Priorities

FOR AFFORDABLE HOUSING, HOMELESSNESS PREVENTION,
& COMMUNITY DEVELOPMENT PROGRAMS

Line Item	Program	Final FY19 Budget	Conference FY19 Budget	Gov's FY19 Budget	FY18 Budget
7004-9024	MRVP	\$100,000,000	\$100,000,000	\$97,469,569	\$92,734,677
7004-9030	AHVP	\$6,150,000	\$6,150,000	\$4,600,000	\$5,000,000
7004-9005	Public Housing Operating	\$65,500,000*	\$65,500,000	\$64,500,000	\$64,500,000
7004-9007	Public Housing Reform	\$1,000,000	\$1,000,000	\$950,000	\$950,000
7004-3036	Housing Consumer Edu. Centers	\$3,000,000	\$3,000,000	\$2,041,992	\$2,221,912
7004-9316	RAFT	\$20,000,000	\$20,000,000	\$15,000,000	\$15,000,000
7004-0108	HomeBASE	\$32,000,000	\$32,000,000	\$30,147,305	\$30,147,305
7006-0011	Foreclosure Prevention	\$1,550,000	\$2,050,000	\$1,550,000	\$2,350,000
0336-0003	Housing Court Expansion	\$2,600,813	\$2,600,813	\$2,600,813	\$1,000,000
7004-3045	Tenancy Preservation Program	\$1,300,000	\$1,300,000	\$500,000	\$500,000
7004-0104	Home & Healthy for Good	\$2,390,000	\$2,390,000	\$2,040,000	\$2,000,000
4120-4001	MassAccess Registry	\$80,000	\$80,000	\$80,000	\$80,000
4000-0007	Unaccompanied Homeless Youth	\$3,300,000	\$3,300,000	\$2,000,000	\$675,000
7004-0106	New Lease	\$250,000	\$250,000	\$0	

* not including earmarks

For more information, contact
Eric Shupin, Director of Public Policy,
eshupin@chapa.org or 617-742-0820 ext. 103

