

FY2019 Capital Budget – Affordable Housing, Community Development, & Early Education Programs
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Link	Program	TOTAL	State Bond Cap	Other Contributions	Federal Contributions
H002	Affordable Housing Trust Fund	\$45,000,000	\$35,000,000	\$10,000,000	
H004	Community Based Housing	\$5,000,000	\$5,000,000		
H006	Facilities Consolidation Fund	\$11,600,000	\$11,600,000		
H007	Housing at Transit Nodes	\$2,000,000	\$2,000,000		
H008	Housing Innovations Fund	\$12,438,194	\$12,438,194		
H009	Housing Stabilization Fund	\$31,175,000	\$21,175,000	\$10,000,000	
H010	Home Modification Loan Program	\$6,500,000	\$6,500,000		
H011	Public Housing - Affordable Housing Trust Fund	\$5,000,000	\$5,000,000		
H012	Public Housing - General	\$100,000,000	\$85,000,000	\$15,000,000	
H017	Transit Oriented Development Housing	\$3,000,000	\$3,000,000		
H020	Supportive Housing	\$10,000,000	\$5,000,000		\$5,000,000
H021	Affordability Preservation	\$25,000,000	\$10,000,000	\$15,000,000	
H022	Community Scale Housing	\$4,000,000	\$4,000,000		
H023	Mixed Income Community Development (HDIP)	\$27,000,000	\$10,000,000	\$17,000,000	
H024	Mixed-Income Housing Demonstration (Public Housing Demonstration)	\$15,500,000	\$8,500,000		\$7,000,000
I264	Homelessness Data Warehouse	\$350,000	\$350,000		
D001	MassWorks	\$80,000,000	\$80,000,000		
D006	Brownfields Redevelopment Fund	\$2,500,000	\$2,500,000		
C002	Early Education & Out of School Time Fund	\$18,750,000	\$4,000,000	\$14,750,000	
H025	Smart Growth Trust Fund – 40R	\$2,000,000	\$2,000,000		
H027	Housing Choice Grants	\$5,000,000	\$5,000,000		