

# BUILDING BLOCKS FY2017 HWM BUDGET PRIORITIES OVERVIEW



Line Item	Program	Request	HWM	FY2016	Gov's FY17 Proposal
7004-9024	MRVP	\$ 120,000,000	\$ 100,000,000	\$ 90,931,597	\$ 82,931,597
7004-9030	AHVP	\$ 7,100,000	\$ 4,600,000	\$ 4,600,000	\$ 4,600,000
7004-9005	Public Housing Operating	\$ 72,000,000	\$ 65,500,000	\$ 64,500,000	\$ 64,500,000
7004-9007	Public Housing Reform	\$ 2,000,000	\$ 800,000	\$ 800,000	\$ 800,000
7004-9316	RAFT	\$ 18,500,000	\$ 12,500,000	\$ 12,500,000	\$ 12,500,000
7004-0108	HomeBASE	\$ 39,200,000	\$ 31,943,664	\$ 31,249,331	\$ 31,943,664
7006-0011	Foreclosure Counseling	\$ 3,650,000	\$ 2,350,000	\$ 2,350,000	\$ 2,350,000
New	Housing Court	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
7004-3045	Tenancy Pres. Program	\$ 975,000	\$ 500,000	\$ 500,000	\$ 500,000
7004-3036	Housing Consumer Ed. Ctrs.	\$ 2,640,000	\$ 2,641,992 (no earmark)	\$ 2,891,992	\$ 2,641,992 (no earmark)
New	Brownfields	\$ 15,000,000			
	Housing Preserv. & Stab. Trust Fund	\$ 11,500,000	\$ (11,500,000)	\$ 11,500,000	
	Community Preserv. Act	\$ 25,000,000	\$ (10,000,000)	\$ 10,000,000	\$ 10,000,000
7004-0104	Home & Healthy for Good	\$ 3,800,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000
4120-4001	Housing Registry	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000
New	Tenancy Stabilization Coord.	\$ 2,500,000			
New	Fuel Assistance	\$ 10,000,000			