

**Affordable Housing Programs FY 2016 Budget Trend Analysis (Bolded Items are CHAPA/Building Blocks Priorities)**

LINE ITEM	PROGRAM	FY12	FY13	FY14	FY15	CHAPA/BBC FY16 Request	FY16 Gov's Budget	FY16 House Budget
<b>4120-4001</b>	<b>Housing Registry</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>0</b>	<b>80,000</b>
7004-0099	DHCD Administration	6,752,317	7,059,734	6,797,129	7,785,144		7,250,142	8,142,359
7004-0100	Homeless Prog.	4,970,557	5,240,310	5,835,613	5,935,719		6,403,103	6,234,088
7004-0101	Emergency Assist.	137,497,836	118,992,354	123,153,006	191,799,718*		154,873,948	155,058,948
7004-0102	Ind. Homeless Assist.	37,963,361	40,450,335	40,450,335	42,915,335		40,800,335	44,000,000
7004-0103	EA Hotels		17,836,800	31,987,784	0			
<b>7004-0104</b>	<b>Home and Healthy</b>	<b>1,200,000</b>	<b>1,400,000</b>	<b>1,600,000</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>1,800,000</b>
<b>7004-0108</b>	<b>HomeBASE</b>	<b>66,460,829</b>	<b>88,674,371</b>	<b>58,963,556</b>	<b>28,955,535*</b>	<b>30,000,000</b>	<b>26,249,331</b>	<b>31,250,331</b>
7004-0110	Stabilization Trust			10,000,000	0			
<b>7004-3036</b>	<b>Housing Consumer Ed Ctrs</b>	<b>1,495,996</b>	<b>1,445,996</b>	<b>2,641,992</b>	<b>2,141,992</b>	<b>2,600,000</b>	<b>1,741,922</b>	<b>2,641,992</b>
<b>7004-3045</b>	<b>Tenancy Pres</b>	<b>250,000</b>	<b>350,000</b>	<b>500,000</b>	<b>500,000</b>	<b>1,000,000</b>	<b>500,000</b>	<b>500,000</b>
7004-4314	Service Coordinators	350,401	350,401	350,401	350,401		350,401	350,401
<b>7004-9005</b>	<b>PHA Operating</b>	<b>62,500,000</b>	<b>64,450,000</b>	<b>64,400,000</b>	<b>64,035,000</b>	<b>69,000,000</b>	<b>64,000,000</b>	<b>64,500,000</b>
<b>7004-9024</b>	<b>MRVP</b>	<b>36,000,000</b>	<b>42,000,000</b>	<b>57,500,000</b>	<b>65,000,000</b>	<b>100,000,000</b>	<b>75,421,578</b>	<b>90,931,597</b>
<b>7004-9030</b>	<b>AHVP</b>	<b>3,450,000</b>	<b>3,450,000</b>	<b>3,450,000</b>	<b>3,550,000</b>	<b>7,100,000</b>	<b>3,550,000</b>	<b>3,550,000</b>
7004-9033	DMH Rental Sub.	4,000,000	4,000,000	4,125,000	5,125,000		5,048,125	5,048,125
<b>7004-9316</b>	<b>RAFT</b>	<b>260,000</b>	<b>8,760,000</b>	<b>10,000,000</b>	<b>11,000,000</b>	<b>14,500,000</b>	<b>11,000,000</b>	<b>12,000,000</b>
7004-9322	Secure Jobs Pilot				500,000		500,000	500,000
<b>7006-0011</b>	<b>Foreclosure Counseling</b>	<b>2,650,000</b>	<b>2,650,000</b>	<b>2,650,000</b>	<b>2,650,000</b>	<b>2,650,000</b>	<b>2,475,000</b>	<b>2,350,000</b>
7004-9008	Urban Agenda Housing						1,000,000	1,000,000
7004-9007	Public Housing Reform						800,000	800,000
1599-0017	End Family Homelessness Reserve Fund						20,000,000	
	<b>Brownfields</b>					<b>15,000,000</b>		
	<b>Resident Svc Coordinators</b>				<b>0</b>	<b>2,500,000</b>		
	<b>Fuel Assistance</b>				<b>0</b>	<b>20,000,000</b>		
	<b>HPSTF</b>					<b>10,000,000</b>	<b>2,000,000</b>	<b>11,500,000</b>
<b>TOTALS</b>		<b>365,881,297</b>	<b>407,190,301</b>	<b>424,484,816</b>	<b>434,123,844</b>	<b>276,230,000</b>	<b>425,763,885</b>	<b>442,237,841</b>
	<b>LAST UPDATED: 4/30/15</b>							
	*Includes Supplement Budget Approved Mar. 31, 2015							