

**Department of Housing and Community Development
Governor's FY2013 H2 Budget**

Account	Account Name	FY2012 State Budget	FY2012 Supps	FY2012 Total Available	FY2013 House 2 Budget	FY2013 H2 - FY12 Difference
7004-0001	Indian Affairs	99,010		99,010	106,715	7,705
7004-0002	Friends of the Homeless		100,000	100,000	-	(100,000)
7004-0099	Housing Main Administration	6,742,317	2,432,932	9,175,249	7,064,734	(2,110,515)
7004-0100	Homeless Admin	4,970,557		4,970,557	6,018,310	1,047,753
7004-0101	Family Shelters	97,797,200	21,000,000	118,797,200	100,368,742	(18,428,458)
7004-0102	Homeless Assistance - Individuals	37,733,331		37,733,331	38,902,231	1,168,900
7004-0104	Home and Healthy for Good Program	1,200,000		1,200,000	2,200,000	1,000,000
7004-0108	HomeBASE	38,561,732	18,200,000	56,761,732	83,374,371	26,612,639
7004-0109	ICHH Regional Networks				1,000,000	1,000,000
7004-3036	Housing Services Program	1,495,996		1,495,996	1,495,996	-
7004-3045	Tenancy Preservation Program (TPP)	250,000		250,000	700,000	450,000
7004-4314	Service Coordinators Program	350,401		350,401	350,401	-
7004-9005	Housing Authority Subsidies	62,500,000		62,500,000	66,531,325	4,031,325
7004-9024	Massachusetts Rental Vouchers (MRVP)	36,000,000		36,000,000	46,040,000	10,040,000
7004-9030	Alternative Hsg Voucher Program (AHVP)	3,450,000		3,450,000	3,450,000	-
7004-9033	DMH Rental Subsidy Program	4,000,000		4,000,000	4,000,000	-
*7004-9315	Housing Tax Credit Oversight (Ret Rev)	2,323,853		2,323,853	2,535,033	211,180
7004-9316	Family Residential Assistance (RAFT)	260,000		260,000	8,760,000	8,500,000
		297,734,397	41,732,932	339,467,329	372,897,858	33,430,529