

BUILDING BLOCKS FY2018 BUDGET PRIORITIES



FOR AFFORDABLE HOUSING, HOMELESSNESS PREVENTION, & COMMUNITY DEVELOPMENT PROGRAMS

Line Item	Program	Conference Budget	Senate FY18 Budget	House FY18 Budget	Gov FY18 Budget	FY2017
7004-9024	Mass. Rental Voucher Program (MRVP)	\$92,734,677	\$100,000,000	\$100,000,000	\$97,503,438	\$86,547,706
7004-9030	Alternative Housing Voucher Program (AHVP)	\$5,000,000	\$5,500,000	\$5,000,000	\$4,600,000	\$4,600,000
7004-9005	Public Housing Operating Subsidy	\$64,500,000	\$64,500,000	\$65,500,000	\$64,500,000	\$64,500,000
7004-9007	Public Housing Reform	\$950,000	\$1,100,000	\$1,172,132	\$1,172,132	\$800,000
7004-9316	Residential Assistance for Families in Transition (RAFT)	\$15,000,000	\$18,500,000	\$15,000,000	\$13,000,000	\$13,000,000
7004-0108	HomeBASE	\$30,147,305	\$32,579,696	\$31,079,696	\$31,079,696	\$31,943,664
7006-0011	Foreclosure Prevention Counseling	\$2,350,000	\$2,350,000	\$1,650,000	\$1,650,000	\$2,350,000
New 0336-0003	Housing Court Expansion	\$1,000,000	\$1,000,000	\$0	\$1,000,000	
7004-3045	Tenancy Preservation Program (TPP)	\$625,000	\$500,000	\$750,000	\$500,000	\$500,000
7004-3036	Housing Consumer Education Centers	\$2,221,992 (w/ \$180,000 earmarks)	\$2,971,992 (w/ \$180,000 earmarks)	\$2,291,992	\$2,291,992	\$2,291,992
7004-0104	Home & Healthy for Good	\$2,040,000	\$2,000,000	\$2,200,000	\$2,000,000	\$2,000,000
4120-4001	Mass. Accessible Housing Registry (MassAccess)	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
4000-0007	Unaccompanied Homeless Youths	\$675,000	\$2,500,000	\$540,000	\$2,000,000	\$2,000,000
New 7004-0106	New Lease	\$125,000	\$0	\$250,000	\$0	

For more information, contact Eric Shupin, Director of Public Policy at Citizens' Housing and Planning Association, at eshupin@chapa.org or 617-742-0820