

FY2013 HUD Appropriations – Selected Programs
Citizens' Housing and Planning Association
Set asides in italics - \$ in millions

	FY2010	*FY2011	FY2012 Final	FY2013 Final CR 3/26/2013	**Est. FY2013 Sequester Amount	FY2013 Post- Sequester
Tenant Based Rental Assistance	18,184	18,363	18,914	18,914	(938)	17,976
<i>Contract Renewals</i>	16,339	16,669	17,242	17,242		
<i>Tenant Protection Vouchers for orphan rental asst, maturing mortgages</i>	120	110	75	75		
<i>Administrative Fees</i>	1,575	1,447	1,350	1,375		
<i>Family Self Sufficiency Coordinators</i>	60	59.9	60	60		
<i>VASH</i>	75	50	75	75		
<i>Renewal Mainstream (S811) vouchers</i>	-	35	112	112		
<i>Adjustment funding</i>	[150]	[150]	[103]	[103]		
Tenant Based Rental Assistance (rescission)		-	(650.0)	(650.0)		
Housing Certificate Fund (Rescission)		-	(200)	-		
Project Based Rental Assistance	8,552	9,257	9,340	9,340	(470)	8,870
<i>Contract Renewals</i>	8,950	8,932	9,051	9,051		
<i>Admin Fee, other renewals</i>	232-258	325	289	289		
Rent Supplement (Rescission)	(72)	(40.6)	(231.6)	(231.6)		(231.6)
Public Housing Capital Fund	2,500	2,040	1,875	1,875	(94)	1,781
<i>All Other (i.e. formula grants)</i>	2,366	1,906	1,790	1,790		
<i>Grants to build/rehab/acq svc facilities</i>	40	39.9	-	-		
<i>Emergency/Disaster Grants</i>	20	20	20	20		
<i>Resident Opport. & Supportv Svcs (ROSS)</i>	50	49.9	50	50		
Public Housing Operating Fund	4,775	4,617	3,962	4,262	(199)	4,063
HOPE VI	135	35	-	-		
Choice Neighborhoods Initiative	65	65	120	120	(6)	114
Community Development Fund	4,450	3,501	3,308	3,308	(965)	2,343
<i>CDBG Formula Grants</i>	3,990	3,336	2,948	2,948		
<i>CDBG Disaster Grants</i>			300	300		
<i>Grants to Indian Tribes</i>	65	65	60	60		
<i>Sustainable Communities</i>	150	100	-	-		-
HOME Investment Partnership	1,825	1,607	1,000	1,000	(50)	950
Homeless Assistance Grants	1,865	1,901	1,901	2,033	(96)	1,937
<i>Emergency Solutions Grant</i>	160	225	250	200		
Housing for the Elderly (202)	825	399.2	375	375	(19)	356
Housing for Persons w/Disabilities (811)	300	149.7	165	165	(8)	157
HOPWA	335	334	332	332	(17)	315
Housing Counseling Assistance	88	-	45	45	(2)	43
Native American Housing Block Grants	700	649	650	650	(33)	617
Native Hawaiian Housing Block Grants	13	13	13	13	(1)	12
Fair Housing	72	72	71	71	(4)	67
Lead Paint Reduction/Healthy Homes	140	120	120	120	(6)	114
Policy Development & Research (PDR)	48	48	46	46	(2)	44

* After 0.2% across the board cuts

**Based on sequester amounts in 3/1/2013 OMB report (unclear if these will change based on the 3/26/2013 final CR)