

Prepared by Citizens' Housing and Planning Association (CHAPA) 11/15/2011
FY2012 HUD Budget: Conference Committee Report 112-84 v. FY2011 Actual
 Selected Programs (set asides indented) - \$ in millions

	FY2011 Enacted (after 0.2% cut)	FY2012 House Subctte 9/7/2011	Full Senate 11/1/2011 HR 2112	FY2012 Conf Committee 11/15/2011	Conference	
					\$ Change	% Change
Rental Assistance Demonstration	-	-	-	-		
Tenant Based Rental Assistance	18,362.9	18,467.9	18,872.4	18,914.4	551.5	3.0%
<i>Contract Renewals</i>	16,669.3	17,043.8	17,143.9	17,242.4	573.1	3.4%
<i>Tenant Protection Vouchers</i>	110	75	75	75	(34.8)	-31.7%
<i>Administrative Fees</i>	1,447	1,100	1,400	1,350	(97.1)	-6.7%
<i>Family Self Sufficiency Coordinators</i>	59.9	60	60	60	0.1	0.2%
<i>VASH</i>	50	75	75	75	25.1	50.3%
<i>Renewal Mainstream (S811) vouchers</i>	35	114.0	113.5	112.0	77.1	220.7%
<i>Homeless Demonstration vouchers</i>	-	-	5	-	-	-
<i>Adjustment funding</i>	[150]	[135]	[103]	[103]	[-47]	[-31%]
Tenant Based Rental Assistance (Rescission)	-	-	(750.0)	(650.0)	(650.0)	new
Housing Certificate Fund (Rescission)	-	-	(200)	(200)	(200.0)	
Project Based Rental Assistance	9,257.4	9,428.7	9,418.7	9,339.7	82.2	0.9%
<i>Contract Renewals</i>	8,932	9,140	9,130	9,051	118.6	1.3%
<i>Admin Fee, other renewals</i>	325	289	289	289	(36.3)	-11.2%
Rent Supplement (Rescission)	(40.6)	(6.6)	(231.6)	(231.6)	(191.0)	470.4%
Public Housing Capital Fund	2,040.1	1,532.1	1,875.0	1,875.0	(165.1)	-8.1%
<i>All Other (i.e. formula grants)</i>	1,906.2	1,511.8	1,790.0	1,790.0	(116.2)	-6.1%
<i>Grants to build/rehab/acq svc facilities</i>	39.9	-	-	-	(39.9)	-100.0%
<i>Emergency/Disaster Grants</i>	20.0	-	20	20	0.0	0.2%
<i>Resident Opportun. & Supportv Svcs (ROSS)</i>	49.9	-	50	50	0.1	0.2%
Public Housing Operating Fund	4,616.7	3,861.9	3,961.9	3,961.9	(654.9)	-14.2%
HOPE VI	34.93	-	-	-	(34.9)	-100.0%
Choice Neighborhoods Initiative	64.9	-	120	120	55.1	85.0%
Native American Housing Block Grants	649	649	650	650	1.3	0.2%
Native Hawaiian Housing Block Grants	12.97	-	13	13	0.0	0.2%
HOPWA	334	334	330	332	(2.3)	-0.7%
Community Development Fund	3,501	3,501	3,401	3,408	(92.9)	-2.7%
<i>CDBG Formula Grants</i>	3,336	3,466	2,851	2,948	(388.2)	-11.6%
<i>CDBG Disaster Grants</i>	-	-	400	400	400.0	new
<i>Grants to Indian Tribes</i>	65	35	60	60	(4.9)	-7.5%
<i>Sustainable Communities</i>	100	-	90	-	(99.8)	-100.0%
Housing Counseling Assistance	-	-	60	45	45.0	new
SHOP	26.9	15.9	17.0	13.5	(13.4)	-49.9%
Capacity Building	54.9	33.5	40.0	35.0	(19.9)	-36.2%
HOME Investment Partnership	1,607	1,200	1,000	1,000	(606.8)	-37.8%
Homeless Assistance Grants	1,901	1,901	1,901	1,901	0	-
<i>Emergency Solutions Grant</i>	225	225	286	250	25.5	11.3%
Housing for the Elderly (202)	399.2	600	370	374.6	(24.6)	-6.2%
Housing for Persons w/Disabilities (811)	149.7	196	150	165.0	15.3	10.2%
Fair Housing	72	72	70.8	70.8	(1.0)	-1.4%
Lead Paint Hazard Reduction/Healthy Homes	120	120	120	120	0.2	0.2%
Policy Development & Research (PDR)	48	48	46	46	(1.9)	-4.0%
Total Selected HUD Programs	43,252	41,961	41,666	41,740	(1,512.1)	-3.5%
Total HUD Budgetary Resources*	41,119			37,434	(3,686)	-9.0%

*Per 11/15/2011 FY2012 Conference Committee Report

The \$3.7 billion decline in new budgetary resources reflects cuts (\$1 billion less in direct appropriations, \$1 billion in new rescissions) and growth in offsetting receipts (\$1.7 billion).