

Comparison of Housing Capital Spending						
HOUSING	Gov. FY08	Gov. FY 09	Gov. FY 10	Gov. FY 11	Gov. FY 12	Gov. FY 13
Bond Cap	Capital Plan	Capital Plan	Capital Plan	Capital Plan	Capital Plan	Capital Plan
Housing Stab. Fund (HSF)	\$ 20,000,000	\$ 20,000,000	\$ 13,000,000	\$ 13,000,000	\$ 21,400,000	\$ 16,000,000
Cap. Impr. Pres. Fund (CIPF)	\$ 4,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Housing Innov. Fund (HIF)	\$ 10,000,000	\$ 9,000,000	\$ 9,000,000	\$ 6,000,000	\$ 9,600,000	\$ 10,000,000
Facilities Cons. Fund (FCF)	\$ 6,000,000	\$ 7,500,000	\$ 7,500,000	\$ 7,500,000	\$ 7,500,000	\$ 7,500,000
Aff. Hsg. Trust Fund (AHTF)	\$ 5,000,000	\$ 10,500,000	\$ 35,000,000	\$ 35,000,000	\$ 35,000,000	\$ 35,000,000
Community-Based Hsg. (CBH)	\$ 4,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
DHCD-Transit Or. Dev. (TOD)	\$ 2,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	MassWorks	MassWorks
Housing at Transit (CATNHP)	\$ 5,000,000	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000
Mass. Rehab Home Mod.	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000
Public Housing- General	\$ 85,000,000	\$ 99,000,000	\$ 82,000,000	\$ 85,000,000	\$ 85,000,000	\$ 90,000,000
Public Hsg.- AHTF	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Subtotals- Housing Programs	\$ 150,500,000	\$ 168,500,000	\$ 168,000,000	\$ 168,000,000	\$ 178,500,000	\$ 179,500,000
AHTF From Third Parties	\$ 20,000,000	\$ 24,500,000	\$ -	0	0	\$ -
AHTF Supplemental Budget	\$ 10,000,000	\$ -	\$ -	0	0	\$ -
Housing Total- Bonds & Other	\$ 180,500,000	\$ 193,000,000	\$ 168,000,000	\$ 168,000,000	\$ 178,500,000	\$ 179,500,000
					plus TOD	plus TOD