

Housing Programs FY 2009 Budget Analysis July 3, 2008

LINE ITEM	PROGRAM	BUDGET FY '08	GOVERNOR FY '09	HOUSE FY '09	SENATE FY '09	CONFERENCE CMTE
DHCD APPROPRIATIONS		\$128,066,159	\$141,544,050	\$140,421,345	\$138,965,241	\$141,944,681
<i>Direct Appropriations</i>						
7004-0001	Indian Affairs	\$204,425	\$206,726	\$206,894	\$206,894	\$206,894
7004-0099	DHCD Admin	\$10,293,166	\$8,393,782	\$11,120,909	\$10,005,805	\$12,244,245
7004-2475	Soft Second	\$5,250,000	\$5,250,000	\$5,750,000	\$5,750,000	\$5,750,000
7004-3036	Housing Services	\$1,821,925	\$1,821,925	\$1,921,925 ¹	\$1,930,925	\$2,171,925 ²
7004-3045	Tenancy Preservation	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
7004-4314	Service Coordinators	\$490,401	\$490,401	\$490,401	\$490,401	\$490,401
7004-9005	PHA Operating Subsidies	\$60,113,590	\$73,000,000	\$67,000,000	\$66,000,000	\$66,500,000
7004-9024	MRVP	\$29,958,638	\$31,947,202	\$32,947,202	\$33,047,202	\$33,047,202
7004-9030	AHVP	\$3,500,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
7004-9033	Mental Health Rental Sub.	\$3,500,000	\$3,500,000	\$3,700,000	\$4,000,000	\$4,000,000
7004-9201	Interest Subsidies	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000
7004-9316	RAFT	\$5,000,000	\$5,000,000	\$5,250,000	\$5,500,000	\$5,500,000
7004-9317	IDA Program	\$600,000	\$600,000	\$700,000	\$700,000	\$700,000
<i>Retained Revenue</i>						
7004-9315	LIHTC	\$2,334,014	\$2,334,014	\$2,334,014	\$2,334,014	\$2,334,014
<i>Trusts/Other Spending (Not appropriations)</i>						
7004-9300	AH Trust Fund	-0 ³	\$16,000,000	-0-	\$5,000,000	-0-
7004-4500	Smart Growth Trust Fund	-0-	\$1,000,000	-0-	-0-	-0-
MISC. APPROPRIATIONS						
4120-4001	Housing Registry	\$88,889	\$88,889	\$88,889	\$88,889	\$88,889
7006-0011	Loan Orig. Consumer Couns.	-0-	\$5,000,000 ⁴	\$5,000,000	\$5,000,000	\$5,000,000
1599-1004	Homeless Comm.	-0-	\$8,250,000 ⁵	\$8,250,000	\$8,250,000	\$8,250,000
TOTAL		\$128,155,048	\$154,882,939⁶	\$153,760,234	\$152,304,130	\$155.,283,570

¹ \$1.6 million for Housing Consumer Education Centers.

² 1.85 million for Housing Consumer Education Centers.

³ \$10 million was transferred to the Affordable Housing Trust Fund and Smart Growth Housing Trust Fund through a supplemental budget (Ch. 140 of the Acts of 2007).

⁴ Retained revenues from license fees pursuant to Ch. 206 of Acts of 2007.

⁵ The funding shall be available for all purposes recommended by the Homelessness Commission in collaboration with the Interagency Council on Housing and Homelessness, including but not limited to, rental assistance, emergency assistance, and the development of assessment tools that will provide the necessary means to identify and serve homeless populations and those at-risk of homelessness. In addition to the \$8.25 million in appropriation, Mass Housing shall contribute \$1.75 for this purpose.

⁶ Excluding Trusts/Other Spending