

**DHCD Line Items (& Housing Registry)  
July 21, 2005**

LINE ITEM	PROGRAM	PROJECTED FY '05	GOV FY '06	HOUSE FY '06	SENATE FY '06	FINAL FY '06
7004-0000	Comm. Development	\$233,141	\$245,860	\$240,000	\$246,270	\$246,720
7004-0001	Indian Affairs	\$94,663	\$96,033	\$96,033	\$198,449	\$198,449
7004-0099	DHCD Admin	\$7,335,649	\$6,816,299	\$7,964,992	\$7,791,299	\$8,559,992
7004-2475	Soft Second	\$0	\$0	\$0	\$2,500,000	\$2,500,000
7004-3036	Housing Services	\$821,925	\$821,925	\$1,221,925	\$1,221,925	\$1,221,925
7004-4314	Service Coordinators	\$490,401	\$490,401	\$490,401	\$490,401	\$490,401
7004-9005	PHA Operating Subsidies	\$33,190,049	\$31,315,669	\$34,871,170	\$34,871,170	\$34,871,170
7004-9024	MRVP	\$24,283,345	\$24,283,345	\$26,283,345	\$26,283,345	\$26,283,345
7004-9030	AHVP	\$2,300,000	\$2,300,000	\$3,000,000	\$3,000,000	\$3,000,000
7004-9033	Mental Health Rental Sub.	\$2,000,000	\$2,000,000	\$2,000,000	\$2,500,000	\$2,500,000
7004-9201	Interest Subsidies	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000
7004-9315	LIHTC	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
7004-9316	RAFT	\$2,000,000	\$2,000,000	\$3,000,000	\$5,000,000	\$5,000,000
<b>DHCD TOTAL</b>		<b>\$79,749,173</b>	<b>\$77,369,532</b>	<b>\$86,167,866</b>	<b>\$91,102,859</b>	<b>\$91,872,002</b>
4120-4001	Housing Registry	\$83,754	\$83,754	\$83,754	\$83,754	\$83,754
<b>TOTAL</b>		<b>\$79,832,927</b>	<b>\$77,453,286</b>	<b>\$86,251,620</b>	<b>\$91,186,613</b>	<b>\$91,955,756</b>