

**DHCD Line Items, Housing Registry, & Trust Fund
July 2, 2007**

LINE ITEM	PROGRAM	BUDGET FY '07	GOVERNOR FY '08	SENATE FY '08	HOUSE FY '08	CONFERENCE CMTE
7004-0000	Comm. Development	\$246,720	-0-	-0-	-0-	-0-
7004-0001	Indian Affairs	\$201,520	\$204,425	\$204,425	\$204,425	\$204,425
7004-0099	DHCD Admin	\$11,325,833 ¹	\$7,966,966	\$9,020,831	\$9,913,166	\$10,293,166
7004-0100	Homelessness Prev.	-0-	\$37,937,387 ²	-0-	-0-	-0-
7004-2475	Soft Second	\$5,000,000	\$5,000,000	\$5,250,000	\$5,000,000	\$5,250,000
7004-3036	Housing Services	\$1,821,925	See #0100	\$1,821,925	\$1,821,925	\$1,821,925
7004-3045	Tenancy Preservation	\$500,000	See #0100	\$500,000	\$500,000	\$500,000
7004-4314	Service Coordinators	\$490,401	\$490,401	\$490,401	\$490,401	\$490,401
7004-9005	PHA Operating Subsidies	\$45,113,590	\$59,987,168	\$60,113,590	\$59,987,168	\$60,113,590
7004-9024	MRVP	\$27,483,345	See #0100	\$29,958,638	\$29,958,638	\$29,958,638
7004-9030	AHVP	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
7004-9033	Mental Health Rental Sub.	\$3,000,000	\$3,000,000	\$3,500,000	\$3,500,000	\$3,500,000
7004-9201	Interest Subsidies	\$5,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000
7004-9315	LIHTC	\$2,200,000	\$2,334,014	\$2,334,014	\$2,334,014	\$2,334,014
7004-9316	RAFT	\$5,000,000	See #0100	\$5,000,000	\$5,000,000	\$5,000,000
7004-9317	IDA Program	\$500,000	See #0100	\$600,000	\$600,000	\$600,000
DHCD TOTAL		\$111,883,334	\$124,920,361	\$126,793,824	\$127,309,737	\$128,066,159
4120-4001	Housing Registry	\$83,754	\$88,889	\$88,889	\$88,889	\$88,889
Outside Section for Trust Fund		\$2,000,000 ³	-0-	\$12,500,000 ⁴	-0-	-0 ⁵
TOTAL		\$113,967,088	\$125,009,250	\$139,382,713	\$127,398,626	\$128,155,048

¹ This account includes housing and economic development items.

² The Governor's budget consolidated five line-items (Housing Services, Tenancy Preservation, MRVP, RAFT, and the Individual Development Account) into one Homelessness Prevention and Elimination Services account and funded it at \$37,937,387. That amount is \$2,632,117 more than the total consolidated items based on FY '07 budget; however, there is a new earmark of \$2 million for "direct services for homelessness prevention." CHAPA has been told that the remaining \$632,117 will be spent on MRVP; however, there is no language in House 1 that requires this to happen. For purposes of CHAPA's budget priorities, we are assuming that the Governor will level fund the items contained in the consolidated account.

³ Section 102 allocates this money to the Affordable Housing Trust Fund for the preservation of expiring use properties and to help people purchase affordable homes that were built using other state and federal housing production resources.

⁴ This amount is contained in outside section 11 of the S W&M budget and is contingent upon an adequate surplus. It would be in effect until July 1, 2012.

⁵ In sections 47 and 48 of the conference committee budget, certain surplus funds would be allocated to a "Bay State Competitiveness Investment Fund." Expenditures from the fund are subject to appropriation, and earmarks for the Affordable Housing Trust Fund and Smart Growth Housing Trust Fund have been removed.