

**DHCD Line Items, Housing Registry, & Trust Fund
July 31, 2006**

LINE ITEM	PROGRAM	ANTICIPATED FY '06	GOV FY '07	FINAL FY '07 (POST VETO OVERRIDES)
7004-0000	Comm. Development	\$246,720	\$246,720	\$246,720
7004-0001	Indian Affairs	\$198,449	\$201,520	\$201,520
7004-0099	DHCD Admin	\$9,019,992 ¹	\$7,359,916	\$11,325,833 ²
7004-2475	Soft Second	\$2,500,000	\$2,500,000	\$5,000,000
7004-3036	Housing Services	\$1,221,925	\$1,500,000	\$1,821,925
7004-3045	Tenancy Preservation	\$0	\$1,000,000	\$500,000
7004-4314	Service Coordinators	\$490,401	\$490,401	\$490,401
7004-9003	ISSI	\$0	\$0	\$0
7004-9005	PHA Operating Subsidies	\$45,619,868 ³	\$43,113,590	\$45,113,590
7004-9024	MRVP	\$26,283,345	\$24,283,345	\$27,483,345
7004-9030	AHVP	\$3,000,000	\$3,000,000	\$3,500,000
7004-9033	Mental Health Rental Sub.	\$2,500,000	\$2,500,000	\$3,000,000
7004-9201	Interest Subsidies	\$5,500,000	\$5,500,000	\$5,500,000
7004-9315	LIHTC	\$1,500,000	\$2,000,000	\$2,200,000
7004-9316	RAFT	\$5,000,000	\$3,000,000	\$5,000,000
7004-9317	IDA Program	\$0	\$500,000	\$500,000
DHCD TOTAL		\$103,080,700⁴	\$97,195,492	\$111,883,334
4120-4001	Housing Registry	\$83,754	\$83,754	\$83,754
	Outside Section for Trust Fund	\$0	\$0	\$2,000,000 ⁵
TOTAL		\$103,164,454	\$97,279,246	\$113,967,088

¹ This figure includes \$385,000 added by H. 5056, signed June 24, 2006 (see also Sec. 106) and \$75,000 added by H. 5057, signed June 24, 2006 (see also Sec. 87).

² This account includes housing and economic development items.

³ This figure includes \$10,748,698 added by H. 5210, signed July 28, 2006. Sec. 6 of the bill included earmark language that was not signed. The earmark language passed again as H. 5243 but was vetoed.

⁴ An additional \$61,361,447 (more than what is listed in this figure) was approved for the following: \$30,361,447 CDAG grants in H. 5056; \$5 million for Quincy Revitalization Initiative and \$26 million for City Square Project in Worcester and for Stoughton, both in H. 5057.

⁵ Section 102 allocates this money to the Affordable Housing Trust Fund for the preservation of expiring use properties and to help people purchase affordable homes that were built using other state and federal housing production resources.