

Housing Programs FY 2011 House One Budget Analysis
Bold Items are FY'11 Building Blocks Priorities

LINE ITEM	PROGRAM	FY'08	FY'09	FY'10 House One ¹	FY'10 ²	FY'10 Post-supp. ³	FY'11
		30.9 billion	28.7 billion	27.7 billion	26.85 billion	26.89 billion	28.2 billion
DHCD & SHELTER APPROPRIATIONS		248,327,629	258,437,681 ⁴	250,252,659	249,403,000	291,403,000	271,390,175
BLDING BLOCKS PRIORITIES		105,644,153	116,647,202	104,718,439	103,003,061	103,003,061	102,905,996
7004-2475	Soft Second	5,250,000	3,750,000	500,000	-0⁵-	-0-	-0-
7004-3036	Housing Services	1,821,925	1,910,925⁶	1,624,317	1,495,996	1,495,996	1,495,996
7004-3045	Tenancy Preservation	500,000	500,000	500,000	250,000	250,000	250,000
7004-9005	PHA Operating Subsidies	60,113,590	66,500,000	62,500,000	62,500,000	62,500,000	62,500,000
7004-9024	MRVP	29,958,638	30,547,202⁷	33,297,061⁸	32,897,061⁹	32,897,061	35,400,000¹⁰
7004-9030	AHVP	3,500,000	4,000,000	3,450,000	3,450,000	3,450,000	3,450,000
7004-9033	Mental Health Rental Sub.	3,500,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
7004-9316	RAFT	5,000,000	5,500,000	847,061	160,000¹¹	160,000	60,000
7004-9317	IDA Program	600,000	700,000	-0-	-0-	-0-	-0-
7004-0100	Operation of Homeless Prog.			4,754,159	4,754,159	4,754,159	5,271,968
7004-0101	Emergency Assist. Families			90,431,426	91,605,510 ¹²	133,605,510	113,495,478
4403-2120	“	83,121,534	87,224,000				
7004-0102	Homeless Ind. Assistance			37,361,684	36,281,684 ¹³	36,281,684	37,292,852 ¹⁴
4406-3000	“	35,939,936	36,282,000				
7004-0104	Home and Healthy for Good			consolidated	1,200,000	1,200,000	1,200,000
4406-3010	“	1,200,000	1,200,000				
4120-4001	Housing Registry	88,889	88,889	Unknown	80,000	80,000	-0 ¹⁵

¹ Revised in June, 2009 from original House One filed in January, 2009.

² Current as of 12/10/2009

³ Governor Patrick filed a supplemental budget for the emergency assistance line item in December, 2009 that has not been acted on.

⁴ Post 9C cut levels. Includes DTA shelter line items

⁵ Includes language authorizing use of Housing Stabilization Fund for Soft Second (Outside Section 79) and mandating MHP to contribute to program (Outside Section 129).

⁶ \$1.85 million for Housing Consumer Education Centers.

⁷ Plus \$4.5 million in MassHousing Contribution.

⁸ Plus \$2.5 million in MassHousing Contribution.

⁹ MassHousing required to contribute to 7004-9024 and 7004-9201 (Outside Section 129).

¹⁰ MassHousing required to contribute \$2.7 million via line item language

¹¹ Public housing operating subsidies and RAFT were vetoed in part (public housing reduced by \$2.8 mil. and RAFT by \$1.94 mil.). The legislature has not overridden the vetoes. \$2.9 million was transferred from RAFT to MRVP as part of Ch. 166 of the Acts of 2009.

¹² Limits shelter eligibility to 115% of federal poverty level for new occupants in FY'10. Governor requested an additional \$42 million appropriation in Dec. 2009.

¹³ 10/29/2009 9C cut reversed.

¹⁴ Consolidates shelters previously funded as part of 4590-0915.

¹⁵ Consolidated as part of 4210-1000.